



## Children's Learning Center (CLC)

*Jim Falco, Executive Dean*

*Education, Career & Technical Education*

*Lisha Linder, Instructor*

*Early Childhood Education/ Education*

*May 14, 2013*

# Children's Learning Center (CLC)

- Review of the Center's Operations:
  - For FY 2011/2012, the College subsidized the CLC \$140,000
  - For FY 2012/2013, the College is projected to subsidize the CLC \$16,762\*

*\* Note: This figure does not reflect a director's salary.*

# Role and Purpose of the CLC

- To provide support services in the area of childcare for our students.
- To serve as a laboratory school for our early childhood education program.
- To model developmentally appropriate practices in the field of Early Childhood Education.
- To provide childcare services to MCC staff, faculty and the community.

# Request For Proposals

- 4 companies attended the CLC bidder's meeting
  - Toured the facility
  - Meet with the Interim-Director
- 1 company submitted a bid

## CLC Business Model

- Met with the Small Business Development Center
- Revised our fee and tuition schedules
- Revised employee schedules to better reflect actual hours
- Revised staffing needs to better meet MCC's needs
- Expected revenue for FY14 - \$107,324.50
- Expected expenses for FY14 - \$61,395.53
  - Surplus \$45,928.97

Questions?