



Key Performance Indicators

Next Step in Dashboard Journey

- At a glance indicators
 - Benchmarks (Complete College America)
 - Peer Institutions / if not available national comparisons
 - Target band (span of where MCC wants to fall)
 - lowest peer value up through + 10%
- Public Facing (when complete)
 - For now, on myMCC portal





Search MCC

> Search for Credit Course Sections

> How to Register Online



REGISTER



PAY



CHECK GRADES

myMCC

Credit Students

Log on to [myMCC >](#)

> What's my username or password?

Trouble resetting your password?

Try using a different browser before calling the Help Desk at (815) 455-8457.

Noncredit Students

New to MCC and want to register online?

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MCC Employees

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Unread Messages

You Have 1 Unread Messages

1 Exchange Email

My Week

APRIL 2018

April Tuesday 17 - Thursday 19

Tuesday, April 17th

9:00 AM Gabbard/Humke COTW Prep
President's Conference Room



Self-Service



Canvas
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▲ **ADVANCEMENT AND PLANNING**

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▼ RESOURCES

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My Week

📅 APRIL 2018

◀ April Tuesday 17 - Thursday 19 ▶

Tuesday, April 17th

 9:00 AM 10:00 AM	9:00AM Gabbard/Humke COTW Prep President's Conference Room
 10:30 AM 11:00 AM	KACE Update/Project Tracking Amy's Office
 6:00 PM 8:00 PM	Committee of the Whole MCC Board Room

Wednesday, April 18th

1:00 PM 2:00 PM	management meeting Board Room
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Strategic Planning

g documents for MCC, including the strategic framework, Educational Master Plan, branding efforts and more.

a.m. to 4:30 p.m.

Responsibility	Email	Phone
Technology Plan	abutler@mchenry.edu	455-8999
Marketing/Engagement Plan	chaggerty@mchenry.edu	455-8727

Strategies and Tactics

- Action Planning System (APS)
- Strategy and Tactic Progress Tracking

Performance Data

Key Performance Indicators

Documents

+ new document or drag files here

✓ [Icon] NAME

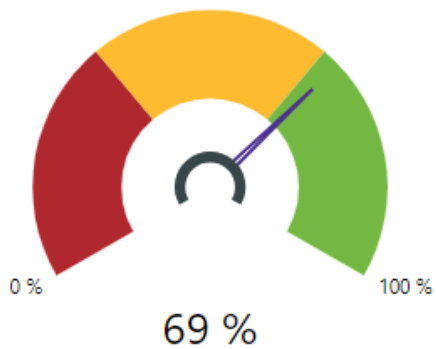


Vision

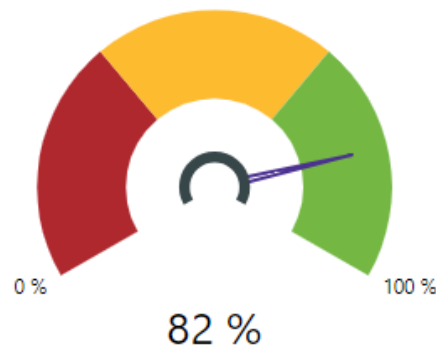
Key Performance Indicators



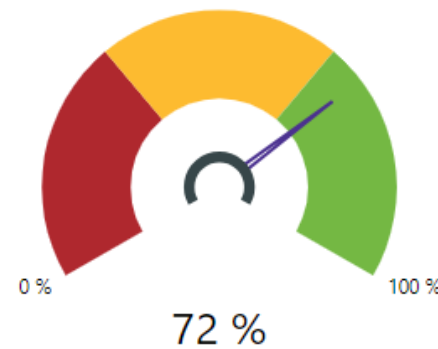
Student Success



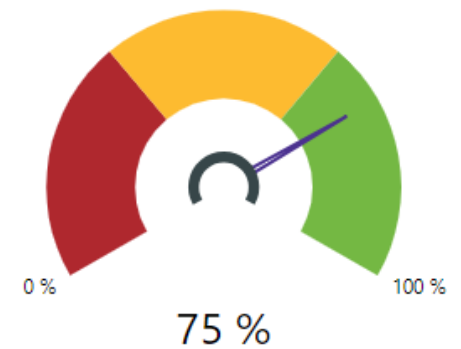
Fiscal Stability



Partnerships



Valuing People



- Needs Attention
- On Target
- Exceeds Target

Key Performance Categories

Proposed categories and metrics

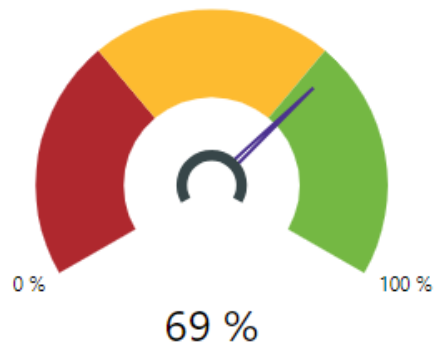
Student Success	Financial Stability	Partnerships	Valuing People
Course Completion (CCA)	Per capita cost	Credit Market Penetration (NCCBP)	Employee Satisfaction (PACE)
Developmental Education Transition (CCA)	Tuition & Fees per credit hour (NCCBP)	Non-credit Market Penetration (NCCBP)	Student Satisfaction (Ruffalo Noel Levitz)
First Year Gateway Course Success (CCA)	Unrestricted operating funds (NCCBP)	Companies served (NCCBP)	Student Engagement (CCSSE)
Persistence (CCA)	Funding Sources (NCCBP)	# Sponsored Sections	Departures Rate (NCCBP)
Credit Accumulation (CCA)		# of Sponsors	Grievance Rate (NCCBP)
Completion Rates (CCA)			Harassment Rate (NCCBP)
Transfer Rate (coming) (CCA)			New Employee Survey
Term Enrollment (State)			

Vision

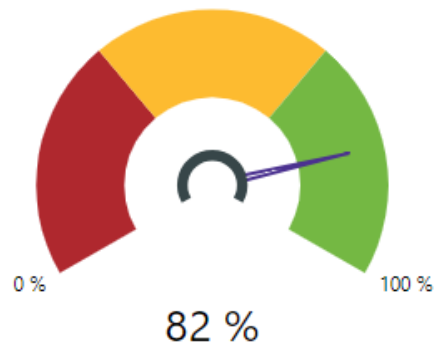
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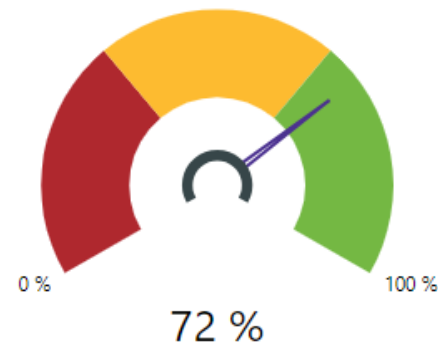
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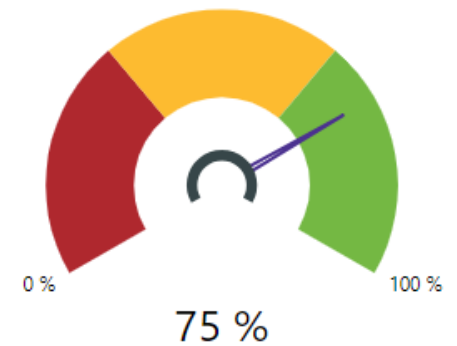
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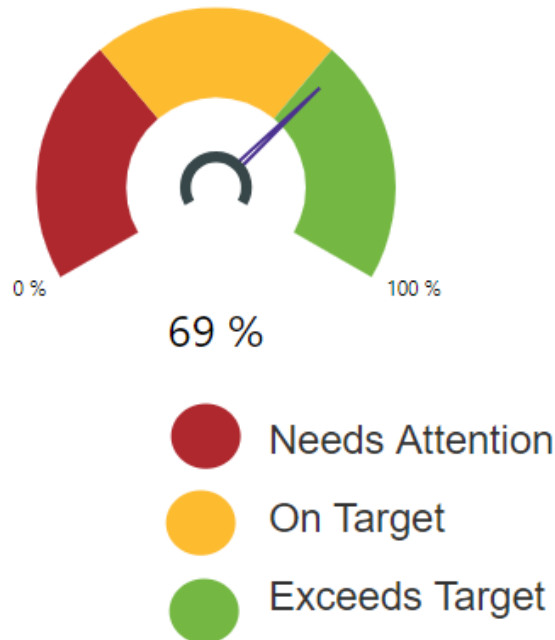
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Now Launching – Student Success

[myMCC < Advancement & Planning < Strategic Planning < Key Performance Indicators](#)

KPI Summary

Student Success



Trend	Measure	Value
↘	Course Completion	80%
↘	% Dev. Ed. Completing College Level...	10%
↘	% Success in First-Year College Cours...	40%
↘	First Fall to First Spring Persistence	70%
↘	First Fall to Second Fall Persistence	40%
↘	First Fall to Third Fall Persistence	40%
↘	First Fall to Fourth Fall Persistence	40%
↘	Credit Accumulation	20%
↘	Completion Rate (150% 3 years)	0.1
↘	Fall Census Credits	-5%
↘	Spring Census Credits	-5%

Other Dashboard Data

[Future Students](#)

[Current Students](#)

[Community](#)

[Workforce](#)

[Alumni](#)



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Amy's Office

11:00 AM

📅 6:00 PM Committee of the Whole
MCC Board Room

8:00 PM

Wednesday, April 18th

📅 Enrollment Management meeting



MCC Data

Review current enrollment data broken out by age group, gender and ethnicity.

Contacts

Location: A212
Office Hours: Monday through Friday 8 a.m. to 4:30 p.m.

Name	Position	Email	Phone
Amy Humke	Director of Institutional Research	ahumke@mchenry.edu	479-7518

Dashboards – Use Chrome to view dashboards

- State Benchmarking
- Daily Enrollments
- Degree and Certificate Completions
- Persistence
- Student Course Success
- Graduate Follow-Up Survey

📄 new document or drag files here

✓ NAME CHECKED OUT TO VERSION

▶ Category : Definitions and Support (5)

▶ Category : Official Reports (3)

▶ Category : PACE (7)

